

AMEL Project
Annual Work Plan (AWP) - January 1st – 31st December 2017

Donors' contribution (2017)
 Government of the Netherlands US \$543,478 (Received 271,721)
 Federal Republic of Germany (US\$562,478)(Received US\$264,248)
 Government of Switzerland (US\$256,937)
Total US\$ 1,362,615

Indicative Activities	J	F	M	A	M	J	J	A	S	O	N	D	Budget description	Amount (USD)	
Output 1: Gender mainstreaming and integration of women's rights in the transitional institutions strengthened															
Activity result 1.1 Capacity building, joint safe space and training for women in key institutions.	1.1.1.													Recruitment of technical advisors , trainers and facilitators)	\$ 13,578
	1.1.2.			X										Training, capacity building, caucus formations, skills development t for women in key institutions – Individually and jointly)	\$ 43,965
	1.1.3.										X			Learning and study tours from neighbouring countries (29 Hor and others)	\$ 49,750
	1.1.4.												X	Meetings and round table seminars for women in key institution with other actors in the peace process - 20 participants	\$ 39,625
	1.1.5.			X	X	X	X	X	X	X	X	X	X	Recruitment of a part-time national resource person (3 focal point) to link up with women in security institutions.	\$ 30,015

